



Los Angeles County
Department of Regional Planning

Planning for the Challenges Ahead



Richard J. Bruckner
Director of Planning

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

September 27, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

39 October 4, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**DEPARTMENT OF REGIONAL PLANNING: COASTAL IMPACT
ASSISTANCE PROGRAM PROJECT PROPOSAL
(SUPERVISORIAL DISTRICT 4)
(3 VOTES)**

SUBJECT

Recommendation to approve a project proposal that will be included in the State of California's Coastal Impact Assistance Plan, as required by the federal Coastal Impact Assistance Program. Project approval will allow the County to submit the proposal to amend the State Plan, which will add the Oxford Retention Basin Multi-Use Enhancement Project to the County's work program in the context of this grant opportunity. This approval will enable the County to access all the funds allocated to the County of Los Angeles by the federal government and the flexibility to use these funds for the Oxford Retention Basin Multi-Use Enhancement Project, as well as projects already approved by this Board. Grant money is disbursed by the U.S. Department of Interior's Bureau of Ocean Energy Management, Regulation, and Enforcement.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Consider and approve the attached project proposal for submittal to the California Resources Agency by the County of Los Angeles to amend the State's Coastal Impact Assistance Plan;
2. Adopt the attached resolution indicating approval of the project proposal;
3. Instruct the Director of Regional Planning to transmit the resolution and project proposal to the California Resources Agency on behalf of the County of Los Angeles.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The federal Coastal Impact Assistance Program (CIAP) is administered by the U.S. Department of the Interior's Bureau of Ocean Energy Management, Regulation, and Enforcement. Until 2010, the administering body was the Minerals Management Service, which was established in 2005 and was responsible for overseeing oil and gas development on the Outer Continental Shelf (OCS). The Minerals Management Service has been renamed by the Secretary of the Interior to the Bureau of Ocean Energy Management, Regulation and Enforcement ("Bureau of Ocean Energy" or "BOE") as it is currently undergoing reorganization and reform. The CIAP authorizes the federal government to disburse funds to OCS oil- and gas-producing states and coastal political subdivisions (i.e., counties or parishes) for projects to mitigate the impacts of OCS oil- and gas-production activities.

To receive CIAP funds, states are required to submit a Coastal Impact Assistance Plan (Plan) that the BOE must approve prior to disbursing any funds. The Plan contains project proposals submitted by state agencies and coastal political subdivisions. After a state Plan has been approved, CIAP recipients within the state may submit grant applications for projects included in the Plan. CIAP recipients may also submit new project proposals for consideration to amend the State Plan. All CIAP funds are disbursed by the BOE through a non-competitive grant program. The funds allocated to each county are considered a "mandatory grant", which means that specific allocation amounts have been identified and must be distributed to the applicable, eligible county. Program funds are available for projects that are initiated in 2009 through 2012.

The California Resources Agency (Resources Agency) was designated by the BOE to administer California's Coastal Impact Assistance Program and compile the State Plan. The Resources Agency selected the Department of Regional Planning as the lead for the County of Los Angeles. Regional Planning contacted several other County departments that might be interested in participating in the CIAP. The Departments of Beaches and Harbors and Public Works chose to participate along with Regional Planning, and to propose projects for inclusion in the State Plan. Regional Planning serves as the County liaison with both the California Resources Agency and the BOE for all CIAP-related questions or issues, coordinates the discussion of project proposals between each department, prepares needed Board Letters for submission, and submits all County grant applications and other materials to either the BOE or California Resources Agency as necessary.

Several projects proposed by the three Departments for inclusion in the Plan were approved by your Board in May, 2009. The County has submitted grant applications to the federal government for fund distribution for two of the projects: the Will Rogers State Beach Coastline Project and the Marina del Rey Local Coastal Program Periodic Review

Response.

There have been three changes to the proposal that was presented to you in 2009: 1) An increase in funds available to the County from \$1.2 million to \$1.5 million; 2) A change in the Public Works program schedule; and, 3) Public Works wishes to move forward with the Oxford Retention Basin Multi-Use Enhancement Project in Marina del Rey.

Funding Increase

The County was originally allocated approximately \$1.2 million for projects that protect and improve the quality of coastal resources. Due to a difference in lease payments received by the federal

government, this amount was increased by approximately \$310,818 to just over \$1.5 million. Los Angeles County funding allocations were determined for years 2009 and 2010, (Program Years 1 and 2, respectively) and have been estimated for years 2011 and 2012 (Program Years 3 and 4, respectively). The following shows the yearly allocation of funds available to the County, and how they have changed due to the increase in allocated funds:

Initial Award Granted to Los Angeles County

Year 1: \$456,521; Year 2: \$456,521; Year 3: \$148,708; Year 4: \$148,709

Total Funds Allocated: \$1,210,459

Revised Award Granted to Los Angeles County

Year 1: \$ 456,521; Year 2: \$456,521; Year 3: \$305,693; Year 4: \$302,541

Total Funds Allocated: \$1,521,276

By mutual agreement, the \$310,818 increase is allocated among the three departments in the following amounts:

Beaches and Harbors: \$77,704

Public Works: \$154,622

Regional Planning: \$78,492

Change in Public Works Program Schedule

Due to resource constraints, the two parking lot projects previously proposed by Public Works, approved by your Board in the original CIAP project proposals in May 2009, have been indefinitely postponed and are not being considered for funding within the context of this grant opportunity. This postponement has freed up grant money to be used for the Oxford Retention Basin Multi-Use Enhancement Project in Marina del Rey.

Oxford Retention Basin Multi-Use Enhancement Project

Public Works has chosen the Oxford Retention Basin Multi-Use Enhancement Project as their alternative CIAP project. This project will help enhance the water quality of Oxford Basin and Marina del Rey Harbor Basin E, while preserving flood control functions. The Project will also incorporate multiuse benefits such as passive recreation and enhanced aesthetics, and include wetland features and landscaping with native plants to promote wildlife habitat. Since the Oxford Retention Basin Multi-Use Enhancement Project was not part of the County's original packet of CIAP project proposals, the County must request that the State amend their Coastal Impact Assistance Plan to include the Oxford Retention Basin Multi-Use Enhancement Project. The County will not be able to access CIAP funding for the Oxford Retention Basin Multi-Use Enhancement Project until the Project is included in the State Plan.

Implementation of Strategic Plan Goals

Participation in the CIAP promotes the County's Strategic Plan goal of Operational Effectiveness (Goal 1). Utilizing CIAP funds maximizes operational effectiveness by expediting the delivery of the water quality component of the project and the resulting public service benefits.

The Oxford Retention Basin Multi-Use Enhancement Project proposal submitted by the Department of Public Works promotes the County's Strategic Plan goal of Community and Municipal Services (Goal 3). This project provides County residents and visitors with access to recreational facilities and ensures quality open space and recreational benefits while protecting coastal resources.

FISCAL IMPACT/FINANCING

Participation in the CIAP and implementation of the project proposal will not result in any new significant costs to the Departments of Public Works, Regional Planning, or other County departments. The project included in the proposal was already considered by the County prior to learning that CIAP funding was available. The Department of Public Works will be responsible for administering any grant received under the CIAP using existing County staff. Administering the grant will not result in additional net County costs and, therefore, a request for financing is not being made at this time.

The State requires that each proposal include a 10 percent non-federal match. The Department of Public Works proposes to use Fourth Supervisorial District general funds and flood fund monies to satisfy the match requirement. Public Works proposes to include

the Oxford Retention Basin Multi-Use Enhancement Project in their 2012-2013 budget request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In October 2006, the Minerals Management Service released guidelines for the CIAP established by the Energy Policy Act of 2005. At that time, the Resources Agency was designated as the lead agency for implementing the CIAP in California. It is the CRA's responsibility to gather project proposals from State agencies and designated coastal political subdivisions, and then create the State's Coastal Impact Assistance Plan.

The attached project proposal reflects a coordinated effort between the Departments of Public Works and Regional Planning. This project was selected by the Department of Public Works.

CIAP funds not used by the County will be released back to the federal government.

The Resources Agency requires that each submittal packet be accompanied by a County Board of Supervisor's resolution approving the project proposal.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378(b)(4) of the State of California Environmental Quality Act Guidelines (CEQA), the recommended actions do not constitute a project and, therefore, are not subject to the requirements of CEQA. An environmental review and the appropriate environmental document will be completed and submitted to your Board for adoption prior to entering any potential contracts for construction projects related to implementation of the proposal.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Submitting the project proposal to the State and participating in the CIAP will enable the County to proceed with the water quality improvement components of the overall project. Implementation and completion of the project will improve planning and recreational services to the public by providing improved natural habitat, safer coastal access, and cleaner coastal waters.

It is not anticipated that any additional County staff members will be necessary to administer either the project listed in the proposal or the grant associated with the CIAP.

CONCLUSION

Due to increased oil- and gas-lease revenue, the County is eligible for approximately \$310,818 in additional federal funds. Adding the Oxford Retention Basin Multi-Use Enhancement Project to the State Plan will allow the project to move forward improving the quality of life for County residents and visitors, and protecting coastal resources. With the use of CIAP funding, the water quality improvement components can be implemented.

Respectfully submitted,



RICHARD J. BRUCKNER

Director

RJB:GMN

Enclosures

c: County Counsel
Director of Beaches and Harbors
Director of Public Works

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES
APPROVING A PROJECT PROPOSAL FOR INCLUSION IN THE
STATE COASTAL IMPACT ASSISTANCE PLAN AND
AUTHORIZING APPLICATION FOR THE FUNDS**

WHEREAS, the Department of Public Works has drafted a project proposal for inclusion in the State of California Coastal Impact Assistance Plan; and

WHEREAS, the Board of Supervisors finds as follows:

1. In October 2006, the US Department of the Interior, Minerals Management Service (now called the Bureau of Ocean Energy Management, Regulation and Enforcement), released guidelines for the Coastal Impact Assistance Program established by the Energy Policy Act of 2005.
2. The Coastal Impact Assistance Program authorizes the federal Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE) to disburse Outer Continental Shelf oil and gas lease revenues to impacted states and coastal counties for projects to mitigate the impacts of these oil- and gas-production activities.
3. The State of California and 17 California counties, including the County of Los Angeles, are coastal political subdivisions and are eligible to participate in the Coastal Impact Assistance Program.
4. To participate in the Program, counties must submit project proposals to the California Resources Agency, which is the lead agency for implementing the Coastal Impact Assistance Program and for developing the State project and expenditure plan, for inclusion in a State Coastal Impact Assistance Plan.
5. Funds totaling approximately \$1.5 million from the Coastal Impact Assistance Program will be allocated to the County of Los Angeles and are available over a four-year period for projects initiated from 2009 through 2012 through a non-competitive, "mandatory" grant process. This means the funds must be disbursed as allocated by the US Department of the Interior's BOEMRE.
6. The State Coastal Impact Assistance Plan ("Plan") was adopted in 2009 and included the following County of Los Angeles Projects: Marina del Rey Harbor Parking Lot 5 Water Quality Enhancement; Marina del Rey Harbor Parking Lot 7 Water Quality Enhancement; Will Rogers State Beach Coastline Improvement; Marina del Rey Local Coastal Program Periodic Review revisions; and, Santa Catalina Island Local Coastal Program Update.
7. Since adoption of the Plan, the Marina del Rey Harbor Parking Lot projects have

been indefinitely postponed due to lack of County general funds. The following proposed project, which is funded primarily by the Flood Fund, is added to the list of approved County of Los Angeles projects in order to allow the County to fully receive its CIAP allocation: Oxford Retention Basin Multi-Use Enhancement Project.

8. The proposed project is necessary at this time because public facilities and infrastructure are in need of enhancement, maintenance and repair, and public health and safety – as well as coastal resources – are potentially being negatively impacted by contaminants in runoff.
9. The proposed project will help improve protection of coastal resources, public access to coastal resources, and public health and safety.
10. Utilizing Coastal Impact Assistance Program funds to assist in the completion of the proposed project strengthens the County's fiscal capacity by reducing the County's financial obligation and helping make possible an investment in public infrastructure.
11. The California Resources Agency requires a resolution certifying the approval of project proposals by the County's governing board before submission to the State and inclusion in the Coastal Impact Assistance Plan.
12. BOEMRE will accept a grant application for the project after approval of the amendment to the State's Coastal Impact Assistance Plan.
13. In accordance with Section 15378(b)(4) of the State of California Environmental Quality Act (CEQA) Guidelines, adoption of this resolution and submittal of project proposals does not constitute a project and, therefore, is not subject to the requirements of CEQA.

NOW, THEREFORE BE IT RESOLVED, BY THE BOARD OF SUPERVISORS:

1. That the public safety, the public convenience, the general welfare, and good fiscal management justify the County of Los Angeles' participation in the Coastal Impact Assistance Program.
2. That the recommended project proposal is consistent with the goals, policies, and programs of the Los Angeles County General Plan.
3. That the project proposal reflects actions that will help protect coastal resources, improve public access to the coast, and improve public safety in Los Angeles County.
4. That the proposal for the Coastal Impact Assistance Program is approved and that this approval will not have a significant effect on the environment.

5. That the Directors of Beaches and Harbors, Public Works, and Regional Planning are authorized to apply for funds.

The foregoing Resolution was on the 4th day of October, 2011 adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.



Sachi A. Hamai

Sachi A. Hamai
Executive Officer-Clerk of
Board of Supervisors

By: [Signature]
Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN
County Counsel

By [Signature]
ELAINE LEMKE
Principal Deputy County Counsel

**STATE OF CALIFORNIA
COASTAL IMPACT ASSISTANCE PLAN (CIAP)
PROJECT PROPOSAL**

NAME OF AGENCY/DEPARTMENT **County of Los Angeles
Department of Public Works**

PROJECT TITLE: Oxford Retention Basin Water Quality and
Multiuse Enhancement Project

PROJECT CONTACT INFORMATION

Name of Primary Staff Contact: Bruce Hamamoto, Senior Civil Engineer
Watershed Management Division
Address: 900 South Fremont Avenue
Alhambra, CA 91803
Telephone No.: (626) 458-5918
Fax No.: (626) 457-1526
E-mail Address: bhamamo@dpw.lacounty.gov

PROJECT SUMMARY

Location: Marina del Rey, CA
Duration: 2010-2013
Total Estimated Project Cost: \$ 13,200,000
Total CIAP Funding Requested: \$ 391,615
Amount/Source of Match: \$ 12,808,385 Los Angeles County General
Fund and Flood Fund
CIAP Spending Estimate Per Year: 2010 – \$ 0
 2011 – \$ 0
 2012 – \$ 0
 2013 – \$ 391,615

Project Background and Description

Oxford Retention Basin (Oxford Basin) is located one block north of Marina del Rey's Basin E in the unincorporated Los Angeles County community of Marina del Rey (See Attachment A – Location Map). Marina del Rey is frequently visited by tourists and area residents for its harbor, beaches, and other recreational opportunities in addition to its hotels, restaurants, and shopping.

Oxford Basin was constructed in the 1960s (shortly after completion of the marina) to protect the surrounding community from flooding. Oxford Basin occupies an area of approximately 11 acres and captures urban and stormwater runoff from a tributary area of almost 700 acres. Oxford Basin is subject to inundation from tidal flows. A tide gate system allows Oxford Basin to detain storm flows during high tide. Captured runoff is then discharged into Basin E at the subsequent low tide.

In 2004, nearby Marina Beach and the Marina del Rey Harbor Back Basins (Basins D, E, and F) were identified as impaired water bodies by the Los Angeles Regional Water Quality Control Board for having elevated bacterial indicator densities for total coliform, fecal coliform, and Enterococcus. In 2006, Marina del Rey was also identified as being impaired for toxics, such as metals and organics. As a result, Total Maximum Daily Loads (TMDLs) for both bacteria and toxics were established for this receiving water body. These water quality impairments have resulted in the need to assess and develop solutions throughout the Marina del Rey Watershed to reduce pollutants of concern typically transported by urban and stormwater runoff.

The proposed scope of work for the Project consists of the following components:

1. Excavate the basin to remove accumulated sediment and deposited pollutants to restore the facility's flood regulating capacity and improve water quality.
2. Improve an existing catch basin to alleviate localized flooding.
3. Remove non-native plants and trees and re-grade the Project site.
4. Construct a berm to work with the tide gates to promote circulation within Oxford Basin providing treatment for water in Basin E and construct a boat dock for maintenance purposes.
5. Install decorative perimeter fencing to make the facility more aesthetically appealing, while providing public safety.
6. Landscape with attractive drought-tolerant native plants to sustain wildlife that is native to the area.
7. Install a temporary irrigation system to water new plants until established.
8. Install an eight-foot-wide walking path along approximately 3,600 feet of the perimeter of the Basin.
9. Improve an existing bike path.
10. Construct observation decks with park benches that overlook the retention basin and observation areas along Admiralty Way.
11. Install interpretative signage at the observation decks and along the walking trail to educate visitors about stormwater pollution prevention measures, operation of the Basin, native habitat, and area wildlife.

The Oxford Basin project (Project) will enhance the water quality of Oxford Basin and Basin E, while preserving flood control functions. The Project will also incorporate multiuse benefits such as passive recreation and enhanced aesthetics, and include wetland features and landscaping with native plants to promote wildlife habitat (See Attachment B – Schematic Plan).

The Project will result in the following benefits:

- Conservation, protection, and restoration of the Marina del Rey coastal area.
- Improvement of water quality and progress towards meeting current and future Total Maximum Daily Load (TMDLs) requirements.
- Enhancement of water quality in Basin E through improved water circulation and wetland treatment.
- Reduction of pollutants of concern such as heavy metals, nutrients, sediment, trash, debris, oil, and grease from discharging into Basin E.
- Maintenance of existing level of flood protection.
- Aesthetic enhancement for the community and education through the use of interpretive signage along the bikeways and walking trails.
- Removal of accumulated sediment and debris in Oxford Basin.

CIAP funds will be used toward the construction of the project which will include installation of water quality Best Management Practices (BMPs) and native landscaping. Construction is currently scheduled for March through December 2012. A project schedule, deliverable timeline, and project cost estimate are included at the end of this proposal as Attachment "C".

Measurable Goals and Objectives

Goals:

- Address water quality deficiencies by reducing the amount of pollutants entering Basin E
- Improve native wildlife habitat
- Maintain flood control capacity
- Create passive recreational enhancements
- Improve the facility's aesthetics

These goals will be achieved by installing water quality BMPs that improve water circulation in the Basin, establishing native vegetation, removing contaminated sediment, and constructing observation decks, walking paths, and bicycle trails.

The Department of Public Works (Public Works) developed a Project Concept Report (PCR) in 2008 which detailed the proposed scope of the project, cost estimates, and alternatives considered. This PCR set forth the following objectives:

Objective 1: Develop a project design scope consisting of an assessment of existing conditions, engineering design, environmental permitting requirements, right-of-way and utilities searches, traffic controls, permits, project schedule, and cost estimates.

Objective 2: Complete the final design construction plans and technical specifications for construction of project.

Objective 3: Complete construction of the project and produce a Final Performance Report, which will include a description of the work completed, as-built drawings, and construction photos.

COORDINATION WITH OTHER FEDERAL RESOURCES AND PROGRAMS

No additional federal funds will be used for this project.

CALIFORNIA OCEAN PROTECTION COUNCIL

The proposed project will help advance the State toward meeting the goals and objectives of the California Ocean Protection Council's Strategic Plan in the following areas:

Ocean and Coastal Water Quality Goal

Objective 2: Innovation – This project will conserve, protect, and restore the Marina del Rey coastal area and improve water quality in Marina del Rey Harbor by removing bacteria and other pollutants of concern from incoming nuisance flows as well as treating seawater from Basin E. This will be accomplished by removing contaminated sediment, constructing a berm to work with the tide gates to circulate water around Oxford Basin, and establishing native plants along the shoreline. The proposed approach to water quality improvement by use of tidal circulation has not been previously implemented, and is expected to be an innovative, low-cost, chemical-free, and highly effective management strategy.

Physical Processes and Habitat Goal

Objective 1: Habitat Restoration – The project will incorporate the planting of native vegetation and wetland-type features that will have a positive effect on habitat restoration at Oxford Basin. In addition, the proposed water quality BMPs, which include water circulation and wetland features, will reduce the amount of pollutants in runoff before flowing into Basin E of Marina del Rey. These mechanical and biological BMPs to improve water quality will also have a positive effect on habitat restoration. These physical processes will not harm the coastal habitat of Marina del Rey.

Ocean and Coastal Ecosystems

Objective 3: Control Invasive Species – The project proposes to remove non-native plants and trees and re-landscape with drought-tolerant native plants to preserve wildlife native to Marina del Rey.

CONSISTENCY WITH AUTHORIZED CIAP USES

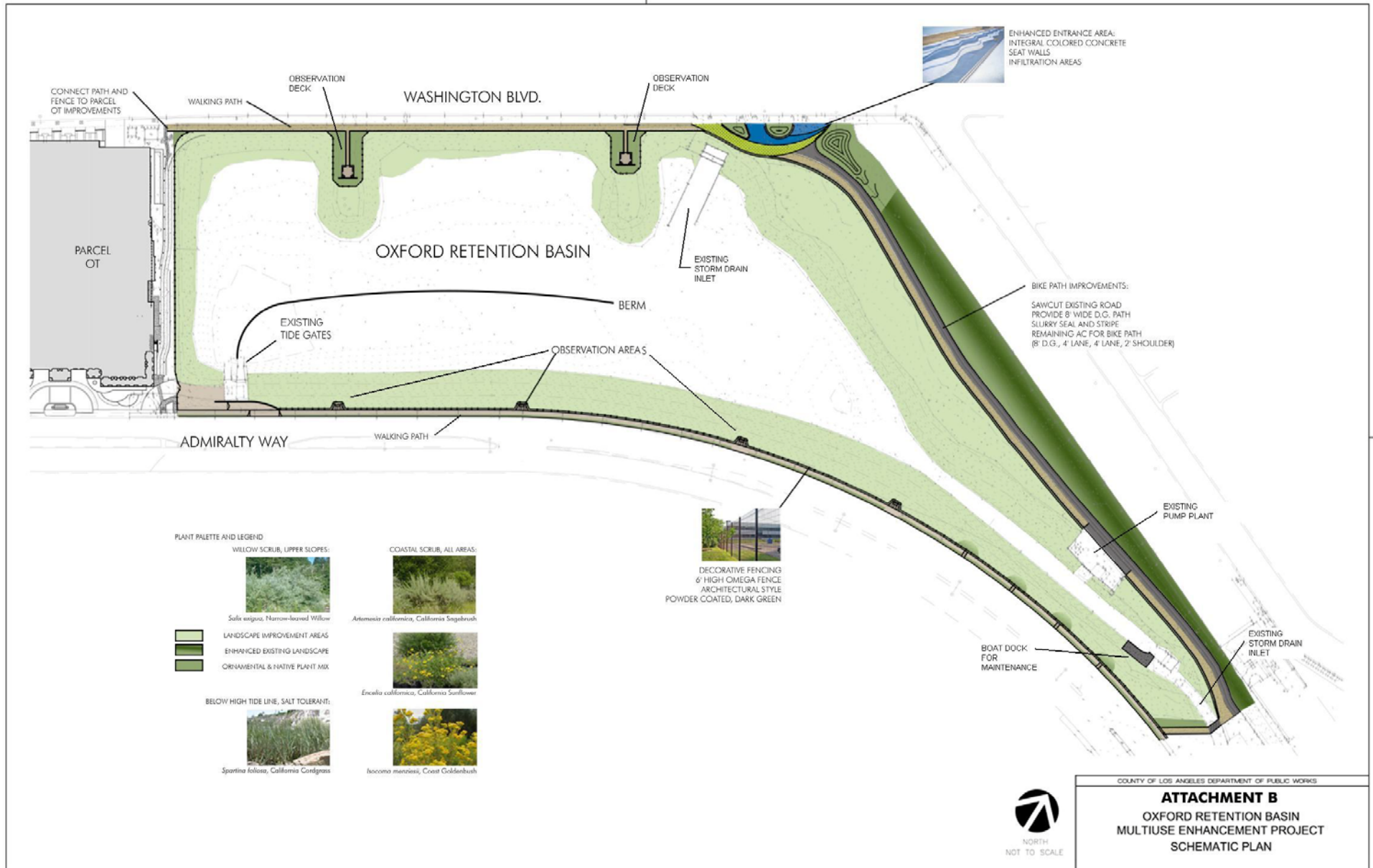
This project will be consistent with CIAP Authorized Use No. 1, which is the use of CIAP funds for projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands. This authorized use will be achieved by installing water quality BMPs to treat dry- and wet-weather runoff, improve water circulation, and replace invasive vegetation with native site-appropriate plantings.

Attachment A – Location Map

(Thomas Guide 671-J1)



Attachment B – Schematic Plan



Attachment C

Project Schedule and Deliverable Timeline

Project Phase	Deliverable for CIAP	Completion Date
Project Design Report		December 2010
Final Construction Plans and Technical Specifications		July 2011
Contract Documents for Construction of Project		December 2011
Complete Construction		December 2012
Post Construction	Final Performance Report	July 2013

Cost Estimate

Description	Estimated Expense	CIAP Contribution
Water Quality Improvements	\$1,300,000	\$391,615
Multiuse Landscape and Recreation Enhancements	\$4,000,000	0
Sediment Removal	\$7,000,000	0
Flood Control Improvements	\$900,000	0
Total	\$13,200,000	\$391,615

STATE OF CALIFORNIA
TIER 1 PROJECTS
PROPOSED by COUNTY OF LOS ANGELES for
FISCAL YEAR 2009, 2010, 2011, 2012
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TABLE 1

Project Title (insert as many rows as needed for number of proposed projects)		Estimated Cost (\$)	Spending Estimate (\$) by Calendar Year (insert as many columns as needed for project duration)					
			2008	2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.								
1	Oxford Retention Basin Multiuse Project	\$391,615		\$24,000	\$24,000	\$181,218	\$162,397	
2	Will Rogers State Beach Coastline Improvement	\$913,992		\$432,521	\$432,521	\$24,475	\$24,475	
3								
Subtotal (\$):		\$1,305,607		\$456,521	\$456,521	\$205,693	\$186,872	
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources.								
1								
2								
Subtotal (\$):								
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.								
1								
2								
Subtotal (\$):								
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.								
1	Marina del Rey LCP Amendment	\$215,669				\$100,000	\$115,669	
2								
Subtotal (\$):		\$215,669				\$100,000	\$115,669	
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.								
1								
2								
Subtotal (\$):								
Total of all Authorized Uses (\$):								
		\$1,521,276		\$456,521	\$456,521	\$305,693	\$302,541	

**STATE OF CALIFORNIA
TIER 1 PROJECTS
PROPOSED by LOS ANGELES COUNTY for
FISCAL YEARS 2009, 2010, 2011 and 2012
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TABLE 2

Authorized Use	Estimated Cost Subtotals (\$) (from Table 1) by Fiscal Year Allocation			
	FY 2009	FY 2010	FY 2011	FY 2012
Authorized Use 1	456,521	456,521	205,693	186,872
Authorized Use 2				
Authorized Use 3				
Authorized Use 4			100,000	115,669
Authorized Use 5				
Total of all Authorized Uses (\$):	\$456,521	\$456,521	\$305,693	\$302,541
23 % Limitation:				
Authorized Use 3				
Authorized Use 5				
Total of Authorized Use 3 and 5(\$):				
Authorized Use	Estimated Cost Subtotals (\$) (from Table 1) by Fiscal Year Allocation			
	FY 2009	FY 2010	FY 2011	FY 2012
Authorized Use 1	100%	100%	67%	62%
Authorized Use 2				
Authorized Use 3				
Authorized Use 4			33%	38%
Authorized Use 5				
Total of all Authorized Uses (%):	100%	100%	100%	100%
23 % Limitation:				
Authorized Use 3				
Authorized Use 5				
Total of Authorized Use 3 and 5(\$):				
Total of Authorized Use 3 and 5 (%):				

STATE OF CALIFORNIA
TIER 2 PROJECTS
PROPOSED by COUNTY OF LOS ANGELES for
FISCAL YEARS 2009, 2010, 2011, 2012
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS
TABLE 1

Project Title (insert as many rows as needed for number of proposed projects)		Estimated Cost (\$)	Spending Estimate (\$) by Calendar Year (insert as many columns as needed for project duration)					
			2008	2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.								
1	Marina del Rey Harbor Parking Lot 5 Water Quality Enhancement	\$114,497		\$114,497				
2	Marina del Rey Harbor Parking Lot 7 Water Quality Enhancement	\$122,496			\$122,496			
Subtotal (\$):		\$236,993		\$114,497	\$122,496			
Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources.								
1								
Subtotal (\$):								
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.								
1								
Subtotal (\$):								
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.								
1	Santa Catalina Island LCP Update	\$200,000				\$100,000	\$100,000	
Subtotal (\$):		\$200,000				\$100,000	\$100,000	
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.								
1								
2								
Subtotal (\$):								
Total of all Authorized Uses (\$):		\$436,993	\$0	\$114,497	\$122,496	\$100,000	\$100,000	\$0

**STATE OF CALIFORNIA
TIER 2 PROJECTS
PROPOSED by LOS ANGELES COUNTY for
FISCAL YEARS 2009, 2010, 2011 and 2012
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TABLE 2

Authorized Use	Estimated Cost Subtotals (\$) (from Table 1) by Fiscal Year Allocation			
	FY 2009	FY 2010	FY 2011	FY 2012
Authorized Use 1	114,497	122,496		
Authorized Use 2				
Authorized Use 3				
Authorized Use 4			100,000	100,000
Authorized Use 5				
Total of all Authorized Uses (\$):	\$114,497	\$122,496	\$100,000	\$100,000
23 % Limitation:				
Authorized Use 3				
Authorized Use 5				
Total of Authorized Use 3 and 5(\$):				
Authorized Use	Estimated Cost Subtotals (\$) (from Table 1) by Fiscal Year Allocation			
	FY 2009	FY 2010	FY 2011	FY 2012
Authorized Use 1	100%	100%		
Authorized Use 2				
Authorized Use 3				
Authorized Use 4			100%	100%
Authorized Use 5				
Total of all Authorized Uses (%):	100%	100%	100%	100%
23 % Limitation:				
Authorized Use 3				
Authorized Use 5				
Total of Authorized Use 3 and 5(\$):				
Total of Authorized Use 3 and 5 (%):				